

**FINANCIAL ANALYSIS WORKSHEET**

<b>Buyer/PA:</b> Chuck High	<b>Preparation Date:</b> January 9, 2015
<b>Bid Number:</b> 15-038R	
<b>Bid Title:</b> Employment/Income Verification and Unemployment Compensation Administrative and Cost Control Services	
<b>Award Amount: \$60,000</b>	
<b>CURRENT BID #:</b> 10-020V	
Award Period:	10/20/09 – 6/30/14 (57 Months)
Original Award Amount:	\$ 120,000
<b>SAP REPORT:</b>	
Report Date:	1/09/15
Amount of Purchase Orders:	\$ 96,000
Invoiced-to-Date Amount:	\$ 90,000
Average Monthly Expenditure:	\$ 1,579 / Month
<b>AWARDED VENDORS</b>	
<b>AMOUNT SPENT</b>	
TALX/Equifax Corporation	<b>\$90,000</b>